

# MoDOT Update: Missouri River Navigators' Conference

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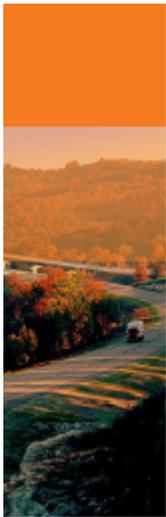
February 12, 2014



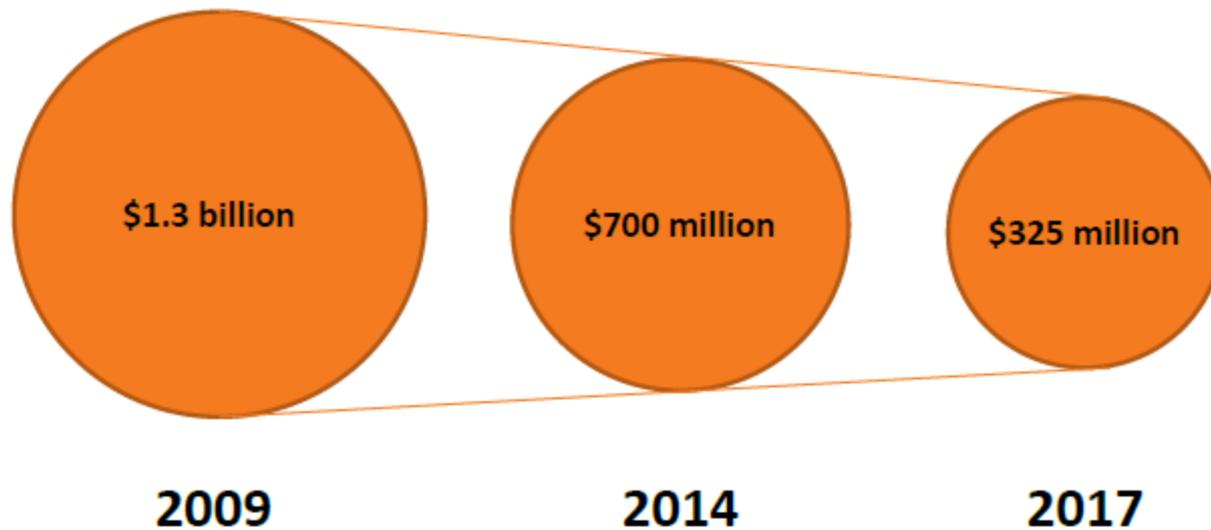
# The **Stark Reality** ...of the *Road Ahead*

MoDOT's Financial Future

- **MoDOT projects its annual construction program will be just over \$700 million in 2015, dropping to \$325 million per year from 2017 through 2019.**
- **The amount required to keep the statewide system of roads and bridges in the condition it is today is \$485 million.**



## The Stark Reality: Declining Revenue





## The Stark Reality: Primary Revenue Stream

**70 percent** comes from state and federal fuel taxes  
...but people drive less...and cars are more efficient than ever

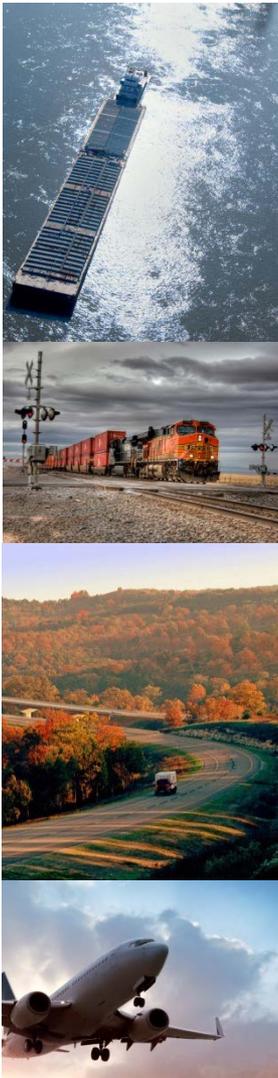
That's good for the environment, bad for our transportation system



# A Vision for Missouri's Transportation Future



Invest in projects that  
spur economic  
growth and create  
jobs



# Why a Freight Plan?

Building on *On the Move* and through **collaboration with freight partners**, we will **identify opportunities and actions** in the Freight Plan to **increase economic development and jobs**.

# Investing in freight

## Today

- Road improvements: from addressing congestion and bottlenecks to turn lanes
- District based, not network based

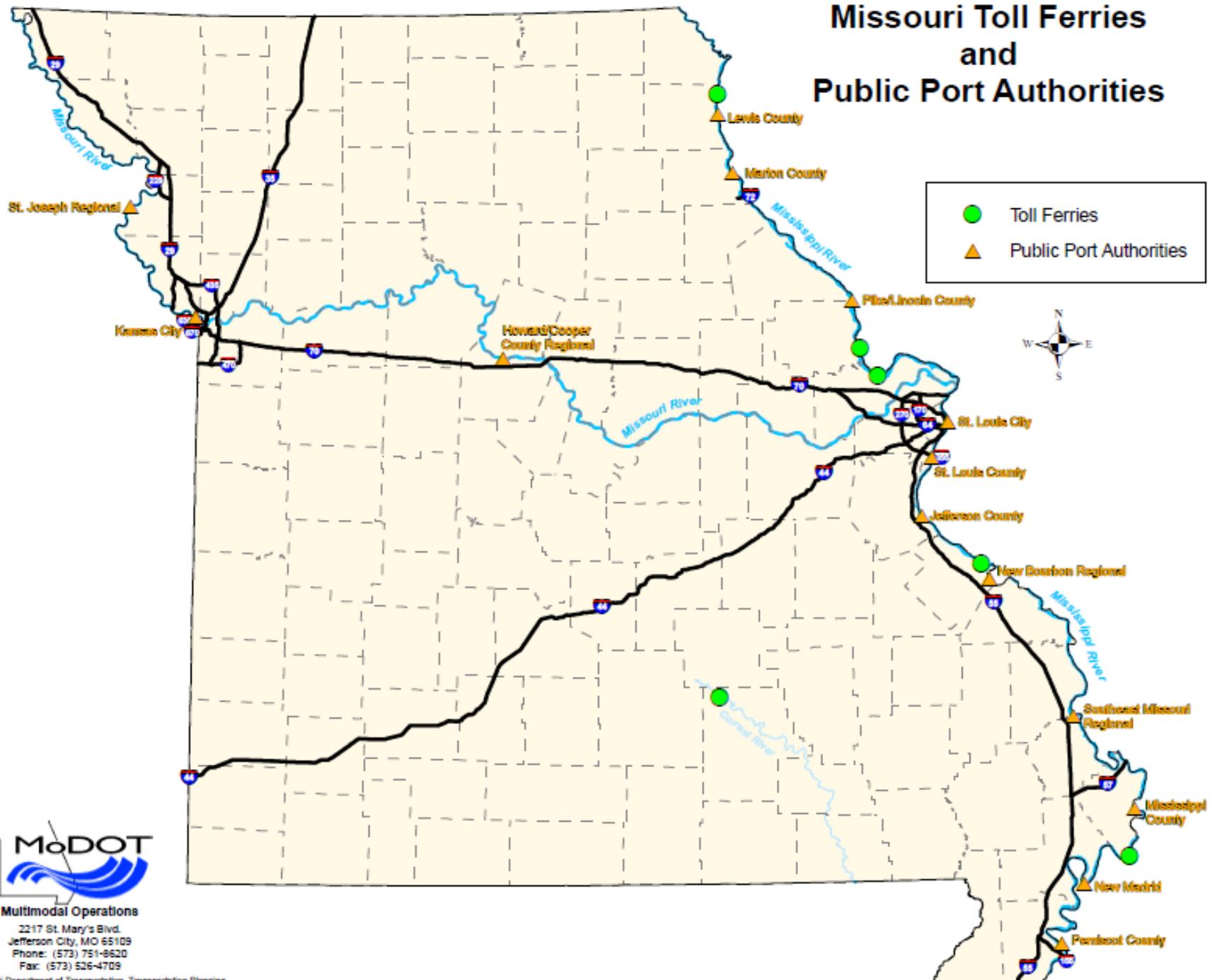
## In the future

- All modes
- District AND network needs to help MO be more competitive

**We need your thoughts on how to make the best investments possible for freight in Missouri!**

# Missouri Toll Ferries and Public Port Authorities

	Toll Ferries
	Public Port Authorities



**Multimodal Operations**  
 2217 St. Mary's Blvd.  
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# Administrative Funding

**SFY 2014: Total Funding: \$375,000**

**SFY 2014 funding for Missouri River Ports: \$86,500 (23%)**

**SFY 2015: Total Recommended Funding: \$400,000**

**SFY 2015 MPAA Recommended funding for Missouri River Ports:  
\$93,269 (23%)**

# Capital Improvement Funding

**SFY 2014: Total Funding: \$2,910,000**

**SFY 2014 funding for Missouri River Ports: \$734,596 (25%)**

**SFY 2015: Total MPAA Recommended Funding: \$3,396,600**

**SFY 2015 MPAA Recommended funding for Missouri River Ports:  
\$1,200,000 (35%)**

**Five Year Funding Window: Total Recommend Projects: \$19,209,960**

**Five Year Funding Window**

**MPAA Recommended funding for Missouri River Ports:  
\$8,450,000 (44%)**

# Moving Forward

## Engaging with transportation partners:

- **Public Sector**
  - **Port Authorities**
  - **Army Corps of Engineers**
  - **Coast Guard**
  - **MARAD**
  - **MoDNR**
- **Private Sector**
  - **Operators**
  - **Shippers**

(to name just a few...)